

Item	Descrição	Valor Total	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS
1	Canteiro de Obras	R\$ 205.279,72						
			16,67%	16,67%	16,67%	16,67%	16,67%	16,67%
			R\$ 34.213,29	R\$ 34.213,29	R\$ 34.213,29	R\$ 34.213,29	R\$ 34.213,29	R\$ 34.213,29
2	Cobertura	R\$ 346.521,67						
			20,00%	20,00%	20,00%	20,00%	20,00%	
			R\$ 69.304,33	R\$ 69.304,33	R\$ 69.304,33	R\$ 69.304,33	R\$ 69.304,33	
3	Lajes e Pergolados	R\$ 83.900,44						
					25,00%	35,00%	40,00%	
					R\$ 20.975,11	R\$ 29.365,15	R\$ 33.560,18	
4	Alvenarias Externas	R\$ 256.662,53						
			25,00%	25,00%	25,00%	25,00%		
			R\$ 64.165,63	R\$ 64.165,63	R\$ 64.165,63	R\$ 64.165,63		
5	Restauração de Pisos	R\$ 107.716,27						
					20,00%	25,00%	25,00%	30,00%
					R\$ 21.543,25	R\$ 26.929,07	R\$ 26.929,07	R\$ 32.314,88
6	Esquadrias	R\$ 130.519,28						
			20,00%	25,00%	25,00%	30,00%		
			R\$ 26.103,86	R\$ 32.629,82	R\$ 32.629,82	R\$ 39.155,78		
7	Alvenarias novas	R\$ 17.739,05						
								100,00%
								R\$ 17.739,05
8	Instalação Elétrica	R\$ 378.845,63						
			9,00%	18,00%	18,00%	18,33%	18,33%	18,33%
			R\$ 34.096,11	R\$ 68.192,21	R\$ 68.192,21	R\$ 69.455,03	R\$ 69.455,03	R\$ 69.455,03
9	Restauro Mezanino	R\$ 10.314,53						
				25,00%	35,00%	40,00%		
				R\$ 2.578,63	R\$ 3.610,09	R\$ 4.125,81		
10	Instalação Hidráulica	R\$ 216.061,08						
			9,00%	18,00%	18,00%	18,33%	18,33%	18,33%
			R\$ 19.445,50	R\$ 38.890,99	R\$ 38.890,99	R\$ 39.611,20	R\$ 39.611,20	R\$ 39.611,20
11	Desmobilização	R\$ 9.257,78						
								100,00%
								R\$ 9.257,78
Total Execução		R\$ 1.762.817,98	R\$ 247.328,71	R\$ 309.974,91	R\$ 353.524,73	R\$ 376.325,30	R\$ 273.073,09	R\$ 202.591,22